

DM and R&R Expenditures and Encumbrances by FY then University (in thousands)

FY	Uni.	Funding Received		As of 8-30-11	As of 8-26-13	As of 11-13-13	As of 1-27-14	As of 3-5-14			
		Budget		% Committed	% Committed	% Committed	% Committed	Budget	Expenditures	Encumbrances	% Committed
2007	UAA	19,065.0		96.42%	99.28%	100.00%	100.00%	19,065.0	19,064.2	0.0	100.00%
	UAF	26,870.0		100.00%	100.00%	100.00%	100.00%	26,870.0	26,870.0	0.0	100.00%
	UAS	2,790.0		91.86%	99.88%	99.88%	99.88%	2,790.0	2,790.0	0.0	100.00%
2007 Total		48,725.0		98.13%	99.71%	99.99%	99.99%	48,725.0	48,724.2	0.0	100.00%
2008	UAA	3,975.0		85.27%	93.53%	100.00%	100.00%	3,975.0	3,975.0	0.0	100.00%
	UAF	4,000.0		84.34%	100.00%	100.00%	100.00%	4,000.0	4,000.0	0.0	100.00%
	UAS	500.0		99.96%	99.97%	99.97%	99.97%	500.0	500.0	0.0	100.00%
2008 Total		8,475.0		85.70%	96.86%	100.00%	100.00%	8,475.0	8,475.0	0.0	100.00%
2009	UAA	8,678.8		93.90%	99.95%	99.95%	99.95%	8,678.8	8,674.9	0.0	99.95%
	UAF	26,087.4		98.64%	99.99%	99.99%	99.99%	26,087.4	26,084.1	0.0	99.99%
	UAS	10,556.4		66.08%	69.48%	70.84%	70.68%	10,556.4	7,366.5	165.3	71.35%
	SW	500.0		34.28%	100.00%	100.00%	100.00%	500.0	500.0	0.0	100.00%
2009 Total		45,822.6		89.54%	92.96%	93.27%	93.23%	45,822.6	42,625.5	165.3	93.38%
2010	UAA	831.7		60.31%	99.56%	100.00%	100.00%	831.7	831.7	0.0	100.00%
	UAF	2,077.6		98.16%	98.52%	98.65%	99.95%	2,077.6	2,056.8	20.1	99.97%
	UAS	224.1		92.57%	89.69%	89.69%	99.34%	224.1	224.1	0.0	100.00%
	SW	66.6		96.22%	100.00%	100.00%	100.00%	66.6	66.6	0.0	100.00%
2010 Total		3,200.0		87.89%	98.20%	98.54%	99.92%	3,200.0	3,179.2	20.1	99.98%
2011	UAA	15,163.2		54.44%	95.35%	96.04%	96.08%	15,163.2	14,522.5	54.2	96.13%
	UAF	23,849.0		91.13%	99.06%	99.06%	99.12%	23,849.0	23,592.3	57.7	99.17%
	UAS	2,722.4		59.80%	99.87%	99.95%	99.96%	2,722.4	2,696.8	24.6	99.96%
	SW	765.4		11.36%	55.78%	93.29%	91.88%	765.4	709.0	5.0	93.28%
2011 Total		42,500.0		74.60%	97.01%	97.94%	97.96%	42,500.0	41,520.5	141.4	98.03%
2012	UAA	10,800.0		4.35%	81.03%	85.32%	88.47%	10,800.0	9,032.9	612.3	89.31%
	UAF	23,437.5		16.76%	87.82%	89.27%	88.69%	23,437.5	20,307.0	498.1	88.77%
	UAS	2,662.5		0.00%	90.64%	92.09%	93.08%	2,662.5	2,459.8	24.9	93.32%
	SW	600.0		0.00%	99.15%	66.98%	69.12%	600.0	403.9	10.0	68.99%
2012 Total		37,500.0		11.73%	86.24%	87.98%	88.63%	37,500.0	32,203.7	1,145.3	88.93%
FY07-FY12 Total		186,222.6		72.51%	94.57%	95.42%	95.57%	186,222.6	176,728.2	1,472.0	95.69%
2013	UAA	10,837.5			72.44%	68.81%	70.76%	10,837.5	2,987.8	4,430.3	68.45%
	UAF	23,925.0			51.83%	56.50%	58.38%	23,925.0	12,769.4	1,554.2	59.87%
	UAS	2,587.5			18.53%	20.38%	22.54%	2,587.5	393.1	363.6	29.25%
	SW	600.0			17.06%	17.74%	17.65%	600.0	0.0	0.0	0.00%
2013 Total		37,950.0			54.89%	56.94%	58.83%	37,950.0	16,150.3	6,348.2	59.28%
2014	UAA	7,225.8			0.00%	0.00%	16.81%	7,225.8	782.0	439.2	16.90%
	UAF	17,389.2			0.33%	3.94%	8.39%	17,389.2	55.9	1,517.1	9.05%
	UAS	2,771.0			0.00%	0.00%	0.00%	2,771.0	0.0	0.0	0.00%
	SW	614.0			0.00%	0.00%	0.00%	614.0	0.0	0.0	0.00%
	UA	2,000.0			0.00%	0.00%	0.00%	2,000.0	0.0	0.0	0.00%
2014 Total		30,000.0			0.19%	2.28%	8.91%	30,000.0	837.9	1,956.3	9.31%