

THROUGH:

Brian ~~Boyer~~ ^{VIP}

Chancellor

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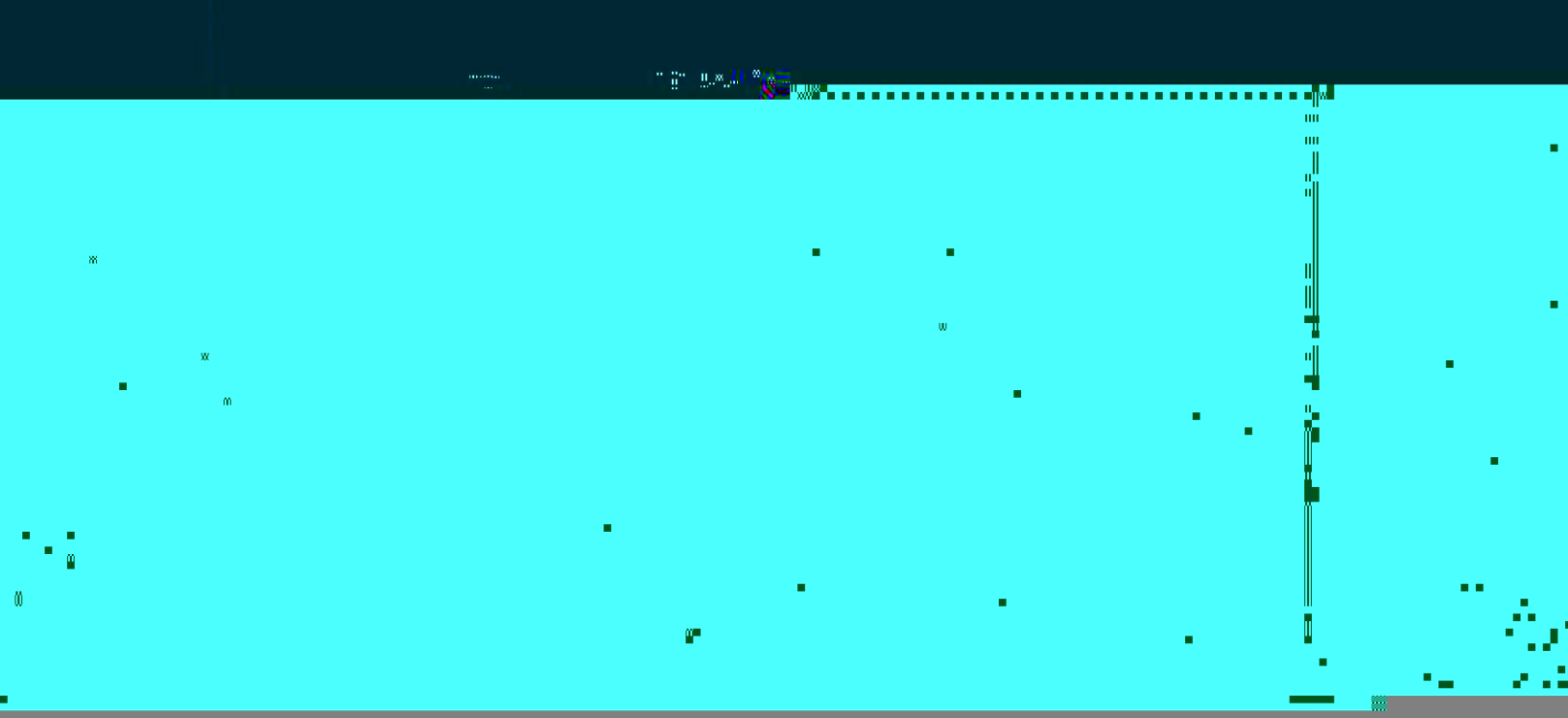
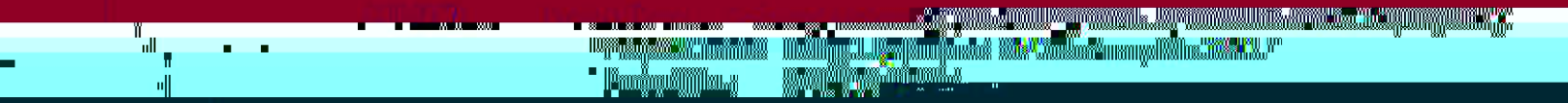
Deputy Chancellor

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Deputy Chancellor

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Deputy Chancellor



Academic Project Program Resource Planning Status Report

UAF Irving I Repurposing for Veterinary Medicine

Formal Project Approval

This project is a major Deferred Maintenance and Renewal of existing facilities, which will repurpose space to accommodate space to meet the needs of the Veterinary Medicine Program.

This project impacts space in the Irving I Building that is being vacated by the Research Animal Quarter. The deferred maintenance for this space was too expensive to renew as animal quarters, however it provided an opportunity to renovate and repurpose it to provide academic space that would have required new construction at a higher cost.

The Veterinary Medicine program was proposed and supported by the Regents prior to adoption of the program resource planning process was initiated. However program justification was presented to the Regents and was approved.

Milestone #0

Mission Area Analysis: (not required at time of initial project development)	Date: <u>N/A</u>
Statement of Need: (not required at time of initial project development)	Date: <u>N/A</u>

Milestone #1

SAC Review: (not required)	Date: <u>N/A</u>
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Milestone #2

Preliminary Administrative Approval:	Date: <u>03/06/14</u>
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Milestone #3

Statement of Requirements: (in development with FPA)	Date: _____
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Milestone #4

Business and Financing Plan:	Date: <u>N/A</u>
Operating Budget Request	Date: <u>Not Requested</u>
Capital Budget Request:	Date: <u>N/A</u>
Legislative Funding:	Date: <u>FY12, FY13 & FY15</u>
Redistribution of FY12 Capital Budget Distribution:	Date: <u>04/03/14</u>
Redistribution of FY13 Capital Budget Distribution:	Date: <u>04/03/14</u>
Board approval of FY15 Capital Budget Distribution: (anticipated)	Date: <u>06/05/14</u>

Milestone #5

Formal Project Approval:	Date: <u>04/03/14</u>
Schematic Design Approval:	Date: _____

Milestone #6

Construction Started:	Date: _____
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Construction Completed:
Beneficial Occupancy:
Final Project Report:

Date: _____
Date: _____
Date: _____

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FORMAL PROJECT APPROVAL

Name of Project: Irving 1 Repurpose for Veterinary Medicine
Project Type: Deferred Maintenance and Renewal, Renovation and Repurposing
Location of

Special Considerations

The portion of Irving I affected by this project, known as the Irving I Animal Quarters, will be vacated in the Spring of 2015 when the UAF Animal Resource Center relocates to the Biological and Research Diagnostics Facility. In the West Ridge Deferred Maintenance (WRDM) Plan, the animal quarters space was identified to be demolished. During final planning revisions for the WRDM Plan, UAF identified the need to move forward with a low cost renewal space to address a critical programmatic need for Veterinary Medicine. This change of use will take advantage of the vacancy, address several million

Approvals

The level of approval required for FPA shall be based upon the estimated TPC as follows:

- x TPC > \$4.0 million will require approval by the board based on the recommendations of the Facilities and Land Management Committee (FLMC).
- x TPC > \$2.0 million but not more than \$4.0 million will require approval by the FLMC.
- x TPC > \$1.0 million but not more than \$2.0 million will require approval by the Chair of the FLMC.
- x



Name of Project: Irving I. Reppert School of Medicine

Project Type: Deferred Maintenance & Renewal, Renovation & Reconfiguration

Location of Project: UAF, Fairbanks, Irving I. Reppert School of Medicine

Winter/Spring 2015

(Suggested Read)

...operate a fully accredited program was very high and this deemed inappropriate...
...around the time of the inquiry, UAF was evaluating programs such as Veterinary Medicine to
...efforts

...however,
...enhance t

would allow a cohort of students to complete the first two years of academic studies at UAF then complete their degree at CSU in the final two years.

The Board of Regents approved the program in December 2011 and in December 2013, UAF and CSU signed the Memorandum of Understanding thus solidifying the 2+2 Veterinary Medicine Program. The academic plan calls for a cohort of ten (10) students each year (twenty students total at any one time) studying a range of topics, focusing on anatomy, physiology, and necropsy. The program will report to the College of Natural Science and Mathematics (CNSM) and an Associate Dean and several faculty and staff have been or are being hired.

During development of the West Ridge Deferred Renewal (WRDM) Plan, key faculty and the Dean of

Since the project will be renewing vacant space in Irving I, the impact to campus will be minimal. At Irving I, the main four story tower will not be directly affected although noise from demolition and construction may filter into occupied spaces. Building spaces in the area will be maintained and routine

should not be affected as large staging areas already exist for contractors in that area of the campus.

Partial funding for the project has been allocated from previous deferred renewal funding and the remaining funds are a portion of the FY15 Deferred Renewal request. If funding is delayed beyond FY15, the project will be phased to at least complete the teaching lab portion of the program and allow the first cohort of students to begin classes in the fall of 2015 as agreed upon in the MOU with CSU

Project Schedule

DESIGN

Conceptual Design	Complete
Formal Project Approval	April 2014
Schematic Design	June 2014
Schematic Design Approval	June 2014
Construction Documents	August 2014

BID & AWARD

Phase and Bid	November 2014
Construction Contract Award	October 2014

CONSTRUCTION

Start of Construction*	November 2014
Construction Complete	August 2015
Date of Beneficial Occupancy	August 2015
Warranty Period	One Year

*The construction start date will be contingent upon the schematic design approval date and when the Animal Resource Center vacates the current space.

Supporting Documents

One-page Budget	November
Drawing	At
Space Program	At

Agreement

In witness whereof, the parties attest that they have made and executed this Agreement effective the date and year first above written.

Paul Layer, I, Dean, College of Natural Sciences and Mathematics

DocuSigned by:

Scott Bell

D9735D1432C04

March 10, 2014

Scott Bell, P, Associate Vice Chancellor for Facilities Services

DocuSigned by:

Pat Pitney

D1ADCAA41824

March 14

Pat Pitney, V, Vice Chancellor for Administrative Services

DocuSigned by:

Susan Henric

EF21AC5929

March 5, 2014

Susan Henric, Provost and Executive Vice Chancellor for Academic Affairs

DocuSigned by:

Brian Rogers

2C8899E08A09

March 5, 2014

Brian Rogers, Chancellor

DocuSigned by:

Kit Duke

AE042A3E42044

March 5, 2014

Kit Duke, As, Associate Vice President Facilities and Land Management

UNIVERSITY OF ALASKA

ProjectName: Irving 1 Repurposed for Veterinary Medicine

MAU: UAF

Building: Irving 1

Campus: Fairbanks

Project#: 20140791RVM

Total GSF

Date: 2/4/2014
Prepared by: Wohlford

Vet Med 2+2 Program
Space Program

8/29/13 revision based on 8/20/13 user meeting
1 27 14 revision based on 1 24 of the Q&A of the Suite

Faculty Kitchenette	1	128	128.00
Student Kitchenette	1	128	128.00
Total			371.00

Teaching Space

Classroom	2	450	900.00
Gross Anatomy Lab			
Teaching Lab	1	4@346.5	1,386.00
Prep Lab	1	346.5	346.50
Store Room	1	461.88	461.88

size for 15 students
size for 15 students @ 28 students per
1 module
be done in BiRD necropsy lab
Physiol/Immunol Lab will be done in Murie

3 modules
1 module
Carrels

Total			7,528.00
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Research Lab Space to be Identified/Assigned at later date 1,980.74 @ #3 PaQ • 1 & 3 @ #3 IQQ • 1 & 3 @ #7 Q • 1 & 3 @ #4 t•Q • 1 & 3





PLANNED
DEMOLITION OF
3600 GSF