



STANDARD
FORMAT

	FY09	FY10	FY11	FY12	FY13	Change FY09-FY13	
Annual Number of Students Taking For-Credit Courses	46,712	49,005	49,939	50,628	48,494	↑	4%
Associate and Certificate	7,808	8,962	9,951	10,266	9,845	↑	26%
Bachelor's	13,574	14,548	15,436	16,089	16,250	↑	20%
Graduate	3,052	3,290	3,393	3,458	3,439	↑	13%
Non-Degree Seeking	22,278	22,205	21,159	20,815	18,960	↓	-15%
Average Student Credit Hour Load	11.9	12.1	12.4	12.5	12.8	↑	8%
% of Recent College Bound Alaska High School Graduates		47.5%		47.5%		↔	
% of Recent Alaska High School Graduates who Attend UA	27.6%	29.4%	29.0%	29.4%	29.3%	↑	6%
% of Alaskans who took UA Class	8.2%	8.4%	8.4%	8.1%			

Student Learning Outcomes

Degree, Certificates, Endorsements Awarded	3,427	3,754	3,983	4,174	4,491	↑	31%
High Demand Job Area (HDJA) Degrees Awarded	2,468	2,731	2,910	2,918	3,067	↑	24%
HDJA Grads Employed 1 Year Later	80.5%	80.5%	80.8%				
Vocational Pre- to Post-Training Change in Average Wage Per Quarter	24.6%	21.1%	19.4%	17.9%		↔	
Bachelor's 150% Graduation Rate (Full-Time Only)	29.7%	27.7%	28.6%	28.2%	31.6%	↑	6%
Associate and Certificate 150% Graduation Rate (Full-Time)	13.7%	12.4%	12.4%	12.7%	11.3%	↓	-18%

Research & Creative Activity

Grant Funded Research Expenditures (Millions)	\$120.2	\$131.0	\$138.0	\$132.7	\$129.8	↑	8%
---	---------	---------	---------	---------	---------	---	----

Service

Non-Credit Instructional Units Delivered	10,873	16,049	15,541	15,498	12,922	↑	19%
Outreach Publications	155,763	177,292	229,778	280,922	284,000	↑	82%

Facilities (Fall Semester)

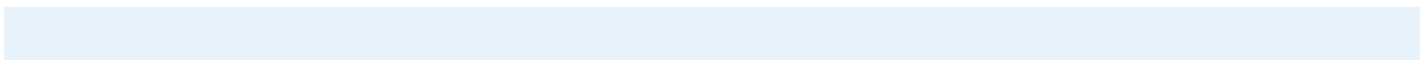
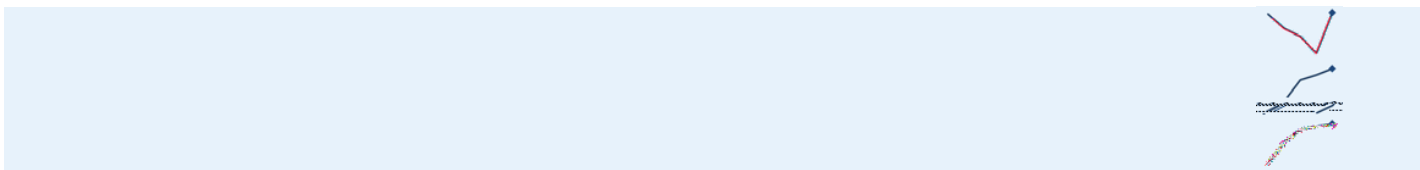
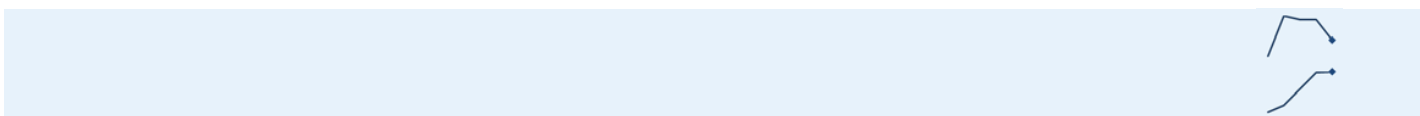
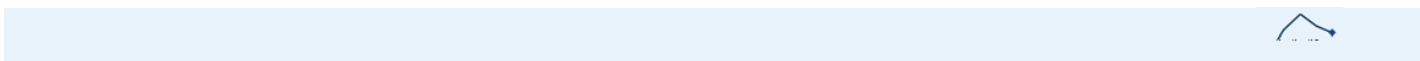
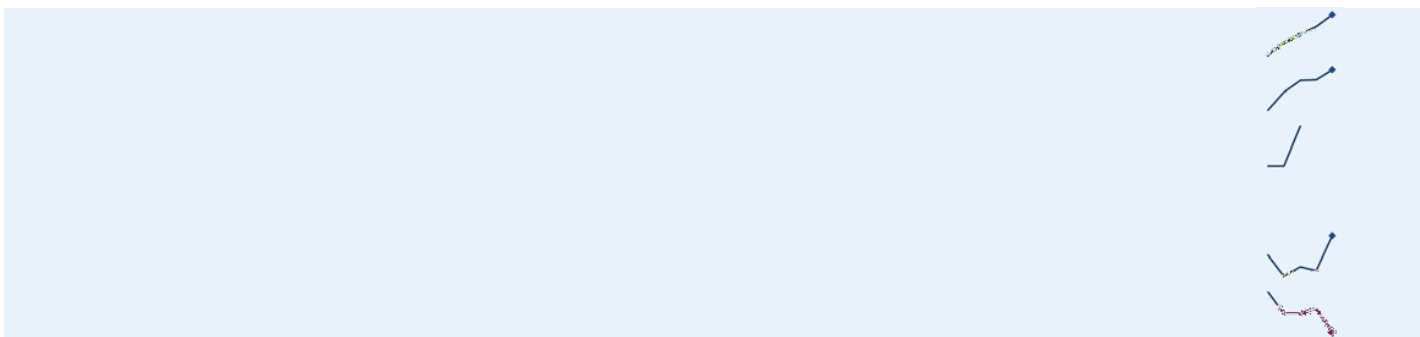
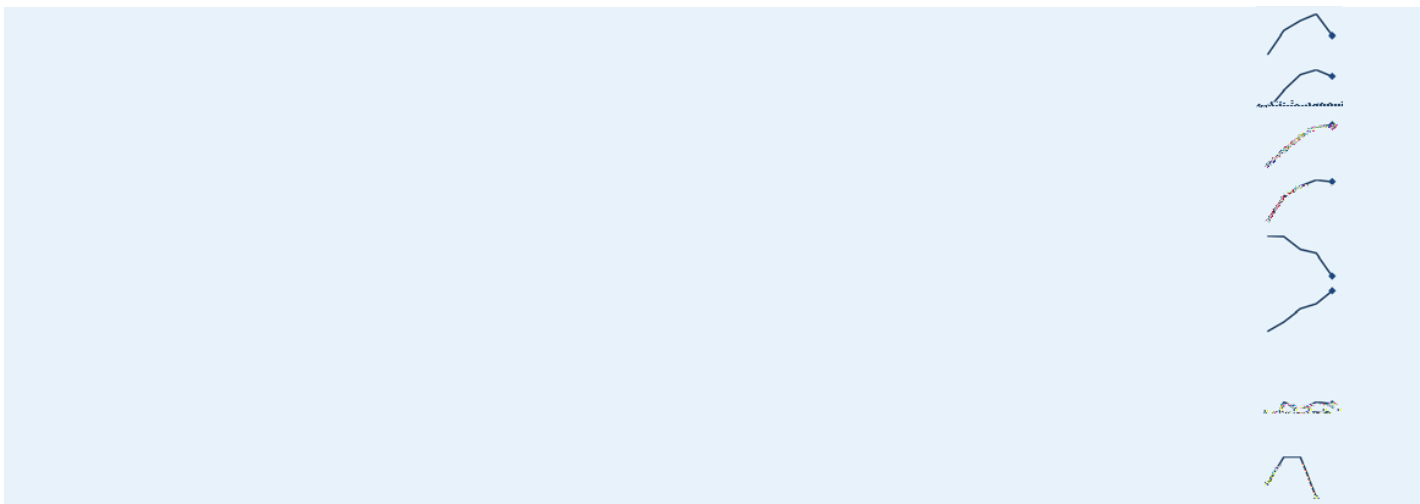
Sq. Ft. Per Faculty FTE (Fall)	2,401	2,334	2,296	2,221	2,407	↔	0%
Sq. Ft. of Building 25 Years or Older (1000s)	4,202	4,356	4,802	4,898	5,033		20%
Deferred Maintenance & Revitalization Backlog in \$ Per Sq. Ft. (1000s)	917	1,065	1,157	1,186	1,201		31%

Finance

Viability Ratio	4.1	4.4	5.7	5.1			
Return on Net Assets Ratio	-0.2	2.1	5.9	5.4			
Alumni Giving (\$1000s)	\$628	\$671	\$788	\$1,123	\$896	↑	43%
Corporate Giving (\$1000s)	\$12,390	\$10,375	\$24,868	\$14,282	\$8,120	↓	-34%

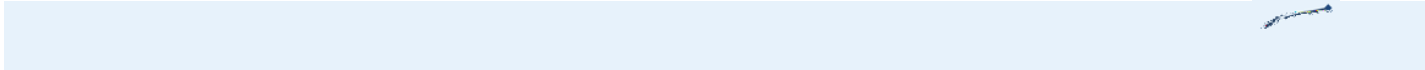
Theme I: Student Achievement & Attainment	FY09	FY10	FY11	FY12	FY13	
Grads who Earned Subsequent Graduate Degrees in 5 Years	9.4%	10.2%	10.6%	10.8%	11.1%	18%
% of Degree-Seekers who Completed 30 Credits or More Per FY						
Bachelor's	13.0%	7.8%	12.9%	13.7%	15.0%	15%
Associate & Certificate	4.1%	3.9%	3.7%	3.5%	4.4%	7%
Preparatory Students Completing College-Level Class in Math or English Within 1 Year						
Bachelor's	18.7%	14.4%	19.6%	18.1%	19.3%	3%
Associate & Certificate	7.3%	8.0%	7.6%	5.9%	9.0%	23%
Theme II: Productive Partnerships with Alaska's Schools						
APS Recipients Meeting Annual SCH Requirements				80%	84%	
First-Time Freshmen Taking Math or English Preparatory Class						
Bachelor's	44%	47%	48%	50%	47%	7%
Associate & Certificate	64%	62%	58%	65%	64%	0%
First-Time Freshmen with Dual-Enrollment Credits	27%	27%	24%	23%	27%	0%
Proportion of UA Educated New Teacher Hires	25%	23%	24%	17%		
Theme III: Productive Partnerships with Public Entities and Private Industry						
Graduates Working in Alaska	77.8%	78.6%	78.3%			
Industry Investments in Workforce Education (\$1000s)	\$4,840	\$4,501	\$3,919	\$4,524	\$3,534	-27%
Industry Investments in Research & Extension (\$1000s)	\$28,216	\$23,908	\$24,424	\$28,585	\$26,242	-7%
Baccalaureate Engineering Degrees Earned at UA	94	148	137	143	156	66%
Health Related Degrees Earned at UA	715	824	786	788	914	28%
Theme IV: Research and Development to Sustain Alaska's Communities & Economic Growth						
Ratio Non-General Fund: General Fund Research Revenue	5.7	5.2	5.6	5.3	5.2	-9%
Annual Number of Invention Disclosures	7	8	6	41	86	1,129%
Theme V: Accountability to the People of Alaska						
Average Non-Loan Aid (\$) for Financial Aid Eligible Undergraduates						
Bachelor's	\$3,289	\$3,583	\$4,008	\$4,142	\$4,422	34%
Associate & Certificate	\$2,397	\$2,660	\$2,950	\$2,963	\$3,026	26%
% of Degree Seeking Undergraduates Receiving Pell	23.4%	22.6%	35.3%	36.3%	36.1%	54%
Average Loan Debt for those with Loans						
Bachelor's	\$20,019	\$20,479	\$21,231	\$20,451		
Associate & Certificate	\$14,287	\$13,829	\$13,460	\$13,970		
Number of Programs Available by e-Learning						
50+%				244	258	
100%				113	125	
Average e-Learning Credits per Student	2.1	2.4	2.6	2.5	3.0	43%
Loan Default Rate	7.2%	8.1%	8.6%			
Faculty	9.9%	10.4%	10.6%	10.7%	10.6%	7%
Staff	14.0%	15.3%	15.4%	14.7%	15.2%	9%
Bachelor's	23.0%	26.2%	26.4%	26.8%	26.8%	17%
Associate & Certificate	28.0%	30.5%	28.6%	28.5%	29.2%	

ALASKA



Note: Sparklines, found under the change column, are word-sized line charts designed to indicate long-term variation in a measure, in this case, from FY09 to FY13. Sources and definitions of these measures are summarized under UA Metrics - Data Definitions, starting on page 6.

DATA INDEX (DI)



UA Metrics - Data Definitions

Key Indicators

Annual Number of Students: Unduplicated fiscal year headcount. Fiscal year consists of consecutive summer, fall, and spring semesters. 2 Year and below students are defined as those enrolled in an associate, certificate, or OEC program. 4 Year students are defined as those enrolled in a baccalaureate program. Graduate students are defined as those enrolled in a licensure, masters, or doctoral program. Non-degree seeking students are not seeking any type of degree. Students are classified based on the most their most recent degree-seeking status within the fiscal year. Auditors are included. Year long students are not included. Non-credit students are not included.

Average Student Credit Hour Load: Fiscal year measure, consisting of total student credit hours divided by the total student headcount. Fiscal year consists of summer, fall, spring, and year long semesters. Students must be credit enrolled. Audit hours are not included.

% of Recent College Bound Alaska High School Graduates: data is from *Digest of Education Statistics*, National Center for Education Statistics. Projection is from Student & Enrollment Services, University of Alaska as of September 2012. Numbers are only published every other year. See <http://nces.ed.gov/programs/digest/>. The number of Alaska High School Graduates is provided by the Alaska Department of Education and Early Development.

% of Recent Alaska High School Graduates who Attend UA: /digbnumbsdvC5(0.0007

Bachelor's Degree 150% Graduation Rate: First-time, full-time baccalaureate degree seeking freshmen who earned a baccalaureate degree within six years. Based on opening data consistent with federal definitions. See UA in Review table 2.02a.

Associate & Certificate 150% Graduation Rate: First-time, full-time associate, certificate, or occupational endorsement certificate seeking freshmen who earned the credential within three years. Based on opening

Strategic Direction Initiative (SDI) Measures - Data Definitions

Theme I: Student Achievement & Attainment

Graduates who Earned Subsequent Graduate Degrees in 5 Years: Proportion of students who earned a bachelor's degree and then earned either a Masters or a PH.D within 5 years. The proportion is based on

Associate Degree Seeking First-Time Freshmen Taking Math or English Preparatory Courses:
Includes only fall first-time freshmen taking preparatory courses in their first semester. Associate degree

Annual Number of Invention Disclosures: UAF numbers reported by the UAF Office of Intellectual Property and Commercialization. UAA numbers are reported by the Office of Technology Commercialization.

Theme V: Accountability to The People of Alaska

Average Non-Loan Aid for Financial Aid Eligible Undergrads: Aid year measure. Aid year consists of consecutive fall, spring, and summer semesters. 4 year students are those seeking a baccalaureate degree. 2 year and below students consist of associate degree, certificate, or occupational endorsement seeking students. All types of non-loan aid are included: grants, scholarships, waivers, and work study. Students are determined to be financial aid eligible if they were offered financial aid. Degree is determined by the most recent degree the student had during the aid year. FY13 number will become available in fall 2013.

% of Degree Seeking Undergraduates Receiving Pell: Aid year measure. Aid year consists of consecutive fall, spring, and summer semesters. Degree seeking undergraduates includes those working towards a degree, certificate, or endorsement. See UA in Review Table 4.15.

Average Loan Debt for those with Loans: Average amount of loan aid received by graduates during that fiscal year or students who dropped out of the university. The average only includes students who took out loans and includes all types of loans. For students who have earned multiple degrees, only the loans taken out for the most recent degree are counted. Students are considered to have dropped out if they failed to enroll in the next fiscal year. This measure operates on a year delay in order to determine whether a student has dropped out, so FY13 numbers will be available when FY14 closes.

Average e-Learning Credits per Student: Fiscal year measure. Fiscal year consists of summer, fall, spring, and year long semesters. Total e-Learning credits compared to total annual headcount, regardless if a student was enrolled in an e-Learning course. Only includes students who were credit enrolled and were not auditing, but it does include students in year long courses.

Loan Default Rate: Numbers reported by the US Department of Education: http://www.nsls.ed.gov/nsls_SA/defaultmanagement/search_cohort_2yr.cfm. Default rate is calculated by taking the number of students whose student loans come due within a particular fiscal year and comparing that to how many of those students default on their loans within two years. Rates are based on federal fiscal years which run from October 1st of a calendar year to September 30th of the following calendar year. Federal fiscal year refers to the calendar year in which it ends. Breakdown by degree types is not available. The loan default rate for FY11 should be released winter of 2013.

Total Cost of Risk Per \$1,000 in Operating Expenses: Numbers reported by Nancy Spink. Total cost of risk is defined as the total cost to UA over a fiscal year due to risk. This includes insurance, losses, expenses, broker's fees and commissions, opportunity costs, costs of capital, benefits, compliance, safety programs, global programs, and student safety. Operating expenses are taken from UA Financial Statements: <http://www.alaska.edu/financial-statements/>