



PROJECT CHANGE REQUEST

Name of Project: UAF Engineering Facility
Project Type: New Construction
Location of Project: UAF, Fairbanks Campus, Engineering Facility #FS304
Project Number: 2011122 ENNF
Date of Request: June 5, 2014

A Project Change Request (PCR) is required for all Ca

\$5 million of the requested \$33.3 million in FY15 funding. The additional \$5 million in funding will allow UAF to continue with construction and work to further the completion of the facility while additional funds are sought from the State of Alaska.

RATIONALE AND REASONING

Background

No variance from the approved Schematic Design

Programmatic Need

No variance from the approved Schematic Design

Project Scope

No variance from the approved Schematic Design

Project Impacts

No variance from the approved Schematic Design

Variances

The Board of Regents previously authorized UAF to design the project to a total project cost of \$108.6 million, but limited actual spending to \$75.3 million (the funding actually available from FY11, FY13, and FY14 capital appropriations and UA Revenue Bonds). UAF is seeking authorization to spend \$5 million from an FY15 State of Alaska Capital Appropriation. The additional funds will increase the authorized spending level to \$80.3 million.

The construction completion schedule has shifted beyond the previous Spring 2016 dates shown in the previous Project Change Request. A new completion date remains to be determined based on final funding. The project cost escalation as a result of the delayed and piecemeal funding approach is in the range of \$5M. This cost escalation estimate assumes final state funding is received in the FY16 capital budget and UA begins spending the UA Revenue Bond proceeds starting in April 2015 when all state funding received to date will be spent.

Total Project Cost and Funding Sources

<u>Funding Title</u>	<u>Fund/Org</u>	<u>Original Amount</u>	<u>New Amount</u>
FY11 Capital appropriation	571308-50216	\$4,000,000	\$4,000,000
FY13 Capital appropriation	571339-50216	\$46,300,000	\$46,300,000
FY14 Capital appropriation	571380-50216	\$15,000,000	\$15,000,000
FY15 Capital appropriation	TBD	\$5,000,000	\$5,000,000

Project Schedule

DESIGN

No variance from the approved Schematic Design

BID & AWARD

No variance from the approved Schematic Design

CONSTRUCTION

Start of Construction	April 1, 2013
Construction Complete (contingent on FY16 Full Funding)	TBD
Date of Beneficial Occupancy (contingent on FY16 Full Funding)	TBD
Warranty Period	One Year

Project Delivery Method

No variance from the approved Schematic Design

Affirmation

This project complies with Regents Policy, the campus master plan and the Project Agreement.

Supporting Documents

One-page Project Budget

Approvals

The level of approval required for PCR shall be based upon the estimated TPC as follows:

Changes with an estimated impact in excess of \$1.0 million will require approval by the Board based on recommendations from the Facilities and Land Management Committee (F&LMC);

Budget Change Request

UNIVERSITY OF ALASKA

Project Name: UAF Engineering Facility

MAU: UAF

Date: June 5, 2014

Prepared by: Wohlford

Project #: ENNF 2011122

Total GSF Affected by Project: (includes

Commissioning, Peer Review, Misc. Consultants	\$400,000	\$400,000
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Soils Testing & Engineering	\$0	\$0
Special Inspections	\$25,000	\$25,000
Plan Review Fees / Permits	\$40,000	\$40,000
Other	\$0	\$0
Professional Services Subtotal	\$11,239,272	\$11,340,703

B. Construction

General Construction Contract(s)	\$74,600,000	\$78,000,000
Other Contractors (List: Utilities, Duckering Backfill)	\$7,735,000	\$7,346,698
Construction Contingency	\$3,229,400	\$1,733,667
Construction Subtotal	\$85,564,400	\$87,080,365
<i>Construction Cost per GSF</i>	<i>\$574</i>	<i>\$584</i>

C. Building Completion Activity

Equipment	\$450,000	\$450,000
Fixtures	\$350,000	\$150,000
Furnishings	\$750,000	\$850,000
Signage not in construction contract	\$37,500	\$37,500
Move Out Costs	\$200,000	\$185,000
Move In Costs	\$350,000	\$350,000
Art	\$250,000	\$250,000
Other (Classroom Technology)	\$700,000	\$700,000
OIT Support	\$500,000	\$500,000
Maintenance Operation Support	\$350,000	\$350,000
Building Completion Activity Subtotal	\$3,937,500	\$3,822,500

D. Owner Activities ~~Subtotal~~

